

# 正味財産増減予算書

2022年 2月 1日から2023年 1月31日まで

公益社団法人 日本薬学会

(単位：円)

科 目	予算額	前年度予算額	増 減
一般正味財産増減の部			
1. 経常増減の部			
(1) 経常収益			
特定資産受取利息PC	[ 2,000]	[ 0]	[ 2,000]
受取会費	[ 170,219,000]	[ 179,636,000]	[ 9,417,000]
受取購読料	[ 1,288,000]	[ 2,790,000]	[ 1,502,000]
頒布収益	[ 11,170,000]	[ 16,482,000]	[ 5,312,000]
受取投稿料	[ 29,551,000]	[ 30,439,000]	[ 888,000]
受取広告料	[ 32,770,000]	[ 42,912,000]	[ 10,142,000]
受取参加登録料	[ 92,717,000]	[ 141,222,000]	[ 48,505,000]
受取懇親会参加登録料	[ 0]	[ 12,245,000]	[ 12,245,000]
受取賃貸料	[ 532,717,000]	[ 588,758,000]	[ 56,041,000]
受取民間補助金	[ 2,550,000]	[ 5,235,000]	[ 2,685,000]
受取国庫補助金	[ 1,000,000]	[ 0]	[ 1,000,000]
受取地方公共団体補助金	[ 2,360,000]	[ 0]	[ 2,360,000]
受取民間助成金	[ 447,000]	[ 0]	[ 447,000]
受取寄附金	[ 14,020,000]	[ 14,990,000]	[ 970,000]
受取利息	[ 17,000]	[ 13,000]	[ 4,000]
その他雑収益	[ 23,633,000]	[ 19,972,000]	[ 3,661,000]
経常収益計	914,461,000	1,054,694,000	140,233,000
(2) 経常費用			
役員報酬	[ 600,000]	[ 600,000]	[ 0]
給料手当	[ 47,095,000]	[ 51,211,000]	[ 4,116,000]
賞与	[ 13,891,000]	[ 15,278,000]	[ 1,387,000]
賞与引当金繰入額	[ 2,763,000]	[ 3,041,000]	[ 278,000]
法定福利費	[ 10,022,000]	[ 10,962,000]	[ 940,000]
退職給付費用	[ 4,424,000]	[ 3,853,000]	[ 571,000]
人材派遣費	[ 20,760,000]	[ 20,760,000]	[ 0]
雑給	[ 17,163,000]	[ 18,057,000]	[ 894,000]
会議費	[ 16,143,000]	[ 25,080,000]	[ 8,937,000]
懇親会開催費	[ 0]	[ 12,195,000]	[ 12,195,000]
表彰費	[ 9,386,000]	[ 7,703,000]	[ 1,683,000]
旅費交通費	[ 182,000]	[ 193,000]	[ 11,000]
通信運搬費	[ 17,852,000]	[ 18,579,000]	[ 727,000]
消耗品費	[ 8,685,000]	[ 11,329,000]	[ 2,644,000]
修繕維持費	[ 230,695,000]	[ 147,552,000]	[ 83,143,000]
印刷製本費	[ 92,825,000]	[ 129,041,000]	[ 36,216,000]
光熱水料費	[ 19,443,000]	[ 20,305,000]	[ 862,000]
清掃費	[ 4,017,000]	[ 4,017,000]	[ 0]
賃借料	[ 53,749,000]	[ 80,470,000]	[ 26,721,000]
保険料	[ 3,495,000]	[ 3,442,000]	[ 53,000]
謝礼金	[ 19,795,000]	[ 27,550,000]	[ 7,755,000]

科 目	予算額	前年度予算額	増 減
報酬	[ 143,000]	[ 72,000]	[ 71,000]
諸会費	[ 4,095,000]	[ 3,976,000]	[ 119,000]
支払リース料	[ 116,000]	[ 8,000]	[ 108,000]
広告費	[ 851,000]	[ 1,251,000]	[ 400,000]
支払手数料	[ 19,721,000]	[ 33,512,000]	[ 13,791,000]
租税公課	[ 88,185,000]	[ 76,373,000]	[ 11,812,000]
支払助成金・補助金	[ 300,000]	[ 300,000]	[ 0]
支払寄附金	[ 4,970,000]	[ 5,868,000]	[ 898,000]
業務委託費	[ 97,628,000]	[ 100,899,000]	[ 3,271,000]
減価償却費	[ 101,303,000]	[ 90,431,000]	[ 10,872,000]
貸倒引当金繰入額	[ 1,357,000]	[ 1,796,000]	[ 439,000]
研究奨励金	[ 42,400,000]	[ 49,200,000]	[ 6,800,000]
雑費	[ 10,578,000]	[ 14,265,000]	[ 3,687,000]
役員報酬	[ 600,000]	[ 600,000]	[ 0]
給料手当	[ 14,791,000]	[ 16,083,000]	[ 1,292,000]
賞与	[ 4,362,000]	[ 4,799,000]	[ 437,000]
賞与引当金繰入額	[ 868,000]	[ 954,000]	[ 86,000]
法定福利費	[ 3,148,000]	[ 3,442,000]	[ 294,000]
退職給付費用	[ 1,390,000]	[ 1,210,000]	[ 180,000]
人材派遣費	[ 6,920,000]	[ 6,920,000]	[ 0]
役員会費	[ 2,249,000]	[ 1,807,000]	[ 442,000]
委員会費	[ 0]	[ 687,000]	[ 687,000]
その他会議費	[ 690,000]	[ 674,000]	[ 16,000]
表彰費	[ 504,000]	[ 729,000]	[ 225,000]
旅費交通費	[ 319,000]	[ 281,000]	[ 38,000]
通信運搬費	[ 1,525,000]	[ 3,075,000]	[ 1,550,000]
消耗品費	[ 438,000]	[ 1,167,000]	[ 729,000]
修繕維持費	[ 11,158,000]	[ 8,366,000]	[ 2,792,000]
印刷製本費	[ 2,067,000]	[ 2,935,000]	[ 868,000]
光熱水料費	[ 1,107,000]	[ 1,180,000]	[ 73,000]
清掃費	[ 1,131,000]	[ 1,110,000]	[ 21,000]
賃借料	[ 843,000]	[ 443,000]	[ 400,000]
報酬	[ 8,247,000]	[ 5,246,000]	[ 3,001,000]
諸会費	[ 1,597,000]	[ 1,599,000]	[ 2,000]
支払リース料	[ 319,000]	[ 563,000]	[ 244,000]
図書費	[ 0]	[ 13,000]	[ 13,000]
慶弔費	[ 141,000]	[ 141,000]	[ 0]
広告費	[ 66,000]	[ 66,000]	[ 0]
福利厚生費	[ 111,000]	[ 344,000]	[ 233,000]
支払手数料	[ 6,822,000]	[ 6,628,000]	[ 194,000]
租税公課	[ 955,000]	[ 959,000]	[ 4,000]
業務委託費	[ 128,000]	[ 128,000]	[ 0]
減価償却費	[ 6,294,000]	[ 5,694,000]	[ 600,000]
雑費	[ 28,000]	[ 258,000]	[ 230,000]
経常費用計	1,043,450,000	1,067,270,000	23,820,000
評価損益等調整前当期経常増減額	128,989,000	12,576,000	116,413,000
評価損益等計	0	0	0

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当期経常増減額	128,989,000	12,576,000	116,413,000
2. 経常外増減の部			
(1) 経常外収益			
経常外収益計	0	0	0
(2) 経常外費用			
経常外費用計	0	0	0
当期経常外増減額	0	0	0
税引前当期一般正味財産増減額	128,989,000	12,576,000	116,413,000
法人税、住民税及び事業税	[ 27,123,000]	[ 31,000,000]	[ 3,877,000]
当期一般正味財産増減額	156,112,000	43,576,000	112,536,000
一般正味財産期首残高	0	0	0
一般正味財産期末残高	156,112,000	43,576,000	112,536,000
指定正味財産増減の部			
当期指定正味財産増減額	0	0	0
指定正味財産期首残高	0	0	0
指定正味財産期末残高	0	0	0
基金増減の部			
当期基金増減額	0	0	0
基金期首残高	0	0	0
基金期末残高	0	0	0
正味財産期末残高	156,112,000	43,576,000	112,536,000